



RED OAK, TEXAS

# City of Red Oak

## Minutes - Final City Council Strategic Planning Workshop & Budget Workshop

Wednesday, July 7, 2021  
6:00 p.m.

Waxahachie Civic Center  
2000 Civic Center Lane  
Rooms A & B  
Waxahachie, Texas

A Strategic Planning and Budget Workshop of the Red Oak City Council was held at the Waxahachie Civic Center on Wednesday, July 7, 2021, at 6:00 p.m., with the following members present, to wit:

**City Council (5):**

Mayor Mark L. Stanfill  
Mayor Pro Tem Michael Braly  
Councilmember William Drake

Councilmember Willie G. Franklin, Jr.  
Councilmember Ben Goodwyn  
Councilmember Ron Wilson

**Staff Present:**

Todd Fuller, City Manager  
Jonathan Phillips, Assistant City Manager  
Jared Binford, Asst Public Works Director  
John Binford, IT Director  
Ben Blanton, Fire Chief  
Alexa Beasley, Marketing & Comm Manager  
Kyle Kelley, Parks Director  
Lori McGlothlin, Exec Asst/Deputy City Secretary

Amanda Monsivais, Human Resources Director  
Gloria Platt, Finance Director  
Logan Ragsdale, Library Director  
Sidney Smith, Asst Finance Director  
Caryn Stevens, City Secretary  
Scott Williams, Public Works Director  
Garland Wolf, Police Chief

**CALL TO ORDER:** Mayor Stanfill called the meeting to order at 6:01 p.m., declared a quorum and announced that notices were legally posted pursuant to the Open Meetings Act.

**STRATEGIC PLANNING WORKSHOP:** Mayor Stanfill opened the Strategic Planning Workshop and the Budget Workshop. City Manager Fuller gave a presentation and overview of the proposed Fiscal Year 2021-2022 Annual Operating Budget to Council, going through each departmental budget and its requested capital projects.

**BUDGET WORKSHOP:**

1. **BUDGET SUMMARY** and overview of the entire budget.
2. **REVENUE PROJECTIONS** from ad valorem taxes, water and wastewater and miscellaneous fees.
3. **EXPENSE SUMMARY** from general operations, capital expenses, debt, and water and wastewater operation.
4. **COMMENTS, DELIBERATIONS AND QUESTIONS**

**Council and Staff discussed the various funds, capital projects and staff requests.**

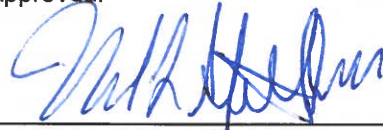
**ADJOURNMENT:**

Councilmember Franklin made the motion, seconded by Councilmember Wilson, to adjourn the workshop at 8:44 p.m. The motion carried unanimously.

**Ayes (5):** Mayor Pro Tem Michael Braly  
Councilmember William Drake  
Councilmember Willie G. Franklin, Jr.  
Councilmember Ben Goodwyn  
Councilmember Ron Wilson

**PASSED AND APPROVED** by the Red Oak City Council at a Regular Meeting held on July 12, 2021.

Approved:



Mark L. Stanfill, DVM  
Mayor

Attest:



Caryn Stevens, TRMC  
City Secretary

